Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Goochland County	Period:	2002
	Total Approved:	\$40,283.20	
	-		
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	25.150	
Total 9	11 calls handled by the PSAP	2,550	
Total w	vireless 911 calls handled by the PSAP	875	
	ntage of wireless to total calls :3.48%	Percentage of wireless to	9-1-1 calls :34.31%
≣quipm	nent used only for Wireless E-911:	-	
	Description	Estimated	Actual
TIU car	rds	\$ 4.000.00	
	ledicated wireless Equipment :	\$ 4,000.00	
Shared	Equipment:		
	Description	Estimated	Actual
CPE le	Pase	\$ 21.000.00	7.000
Logging	g recorder purchase/replacement	\$ 15,000.00	
Total S	Shared Equipment for Formula:	\$ 36,000.00	
Estima	nated: 875 or 10.42% 25,150 Increased to minimum		= \$ 3,751.20
Actual	ıl: ————	X	=
ocal E	xchange Costs (LEC):		
		Estimated	Actual
Trunk I	Description line installation	\$ 1,860.00	Actual
	line monthly	\$ 672.00	+
Total L	EC Costs :	\$ 2,532.00	
	nel Costs:		
	Description	Estimated	Actual
Salarie	es and benefits (full time)	\$ 10.350.00	7100001
	es and benefits (part time)	\$ 4,500.00	
	ng costs	\$ 1,500.00	1
	Shared Equipment for Formula:	\$ 16,350.00	
	875	* ::::::	_
Estima	ated: or 10.42% 25,150 Increased to minimum		= \$ 30,000.00 Increased to minimum amoun
Actual: 0		X	=
Adjustn	nents:		
	Description	Estimated	Actual
	Description	Louridia	7101001
Total o	of adjustments:		